

**CERTIFICATE**

Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

South Mound Cemetery # 13

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	4	12,762	7,589	<b>3,916</b>
Debt Service	10-113				
					<b>3,916</b>
<b>Totals</b>	xxxxxxxxxx		12,762	7,589	<b>1937 711</b>
Budget Summary		5	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address: \_\_\_\_\_

\_\_\_\_\_

Email: \_\_\_\_\_

\_\_\_\_\_

Attest: October 18th 2013

Renee E. Neely  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

South Mound Cemetery # 13  
Neosho County

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>7,533</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,533</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>10,364</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>7,389</u>	
5b. Personal Property 2012	- <u>5,571</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,818</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>2,293</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>14,475</u>	
8. Total Estimated Valuation July, 1, 2013	<u>1,937,588</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,923,113</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00753</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>57</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>7,590</u></u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,590</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

South Mound Cemetery # 13  
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			16/20M Veh
		MVT	RVT		
General	7,533	945	10		199
Debt Service	0	0	0		0
	0	0	0		0
	0	0	0		0
Total	7,533	945	10		199

County Treas MVT Estimate

945

County Treas RVT Estimate

10

County Treas 16/20 M Vehicle Tax Estimate

199

MVT Factor 0.12545

RVT Factor 0.00133

16/20M Factor 0.02642

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2014

[illegible]

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

2014

The governing body of  
**South Mound Cemetery # 13**  
**Neosho County**

will meet on October 1st, 2013 at 7:00 P.M. at Lincoln Township Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,236	4.115	6,545	4.014	12,762	7,589	3.917
Debt Service							
Totals	11,236	4.115	6,545	4.014	12,762	7,589	3.917
Less: Transfers	0		0		0		
Net Expenditures	11,236		6,545		12,762		
Total Tax Levied	7,533		7,533		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,830,612		1,883,304		1,937,588		

Outstanding Indebtedness,

	<u>2011</u>	<u>2012</u>	<u>2013</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

South Mound Cemetery #13

Treasurer

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